

DPW Infrastructure Report to the Council - Preview

A comprehensive summary of DPW Engineering projects including, but not limited to, those funded through PILOT, RebuildIndy, Stormwater, Federal and other Local Transportation funding sources.

January 2014 - December 2014



Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 01 - Jose M. Evans							
Parks	Landscaping	PA-08-005	EDC Geothermal Pond	9/25/2014	\$40,000.00	100.0%	\$40,000.00
Transportation	Streets	RS-14-007	Resurfacing in Marion County - Phase 5 Includes Segment : 56th St --> From Raceway Rd to Reed Rd Includes Segment : 79th St --> From Noel Rd to Fox Run Rd Includes Segment : 79th St --> From Zionsville Rd to Georgetown Rd Includes Segment : Coffman Rd --> From 71st St to 73rd St Includes Segment : Fishback Rd --> From Raceway Rd to 82nd St Includes Segment : Marsh Rd --> From Chestnut Hills Blvd to 79th St Includes Segment : Moore Rd --> From 2500' S of 86th St to 86th St Includes Segment : Moore Rd --> From 88th St to 92nd St Includes Segment : Payne Rd --> From 79th St to 86th St Includes Segment : Township Line Rd --> From 79th St to 86th St Includes Segment : Wilson Rd --> From Fishback Rd to Traders Ln	10/4/2014	\$2,927,705.00	63.0%	\$1,844,454.15
Transportation	Streets	RS-14-011	Resurfacing in Marion County - Phase 9	10/23/2014	\$2,694,157.97		
Transportation	Streets	RS-14-903	Emergency Pot Hole Repairs in Pike Township	5/29/2014	\$59,351.25	70.0%	\$41,545.88
Transportation	Roadside/ Area Drainage	SD-01-003	8900 Moore Road Erosion Repair	4/21/2014	\$367,030.73	100.0%	\$367,030.73
Transportation	Roadside/ Area Drainage	SD-01-004	Greenridge Way Erosion Repair (Quote)	8/15/2014	\$60,965.00	100.0%	\$60,965.00
Transportation	Streets-Fed Aid	ST-07-017B	82nd Street Phase 1 Tree Clearing, Hague to Lantern	11/15/2014	\$233,889.00	95.0%	\$222,194.55
Transportation	Streets	ST-09-023	Zionsville Rd from 62nd St to 71st St Sidewalk Includes Segment : Zionsville Rd --> From 62nd St to 71st St	11/15/2014	\$1,684,925.00	100.0%	\$1,684,925.00
Transportation	Streets-Fed Aid	ST-09-069	Georgetown Road from 56th St. to 62nd St. (Bid by State) DES, INS, CN Includes Segment : Georgetown Rd --> From 56th St to 62nd St	8/4/2014	\$6,531,548.49	100.0%	\$6,531,548.49
Transportation	Traffic- Fed Aid	TS-03-004	79th St. and Michigan Rd. (HSIP) Intersection Improvements (Bid by State) Includes Segment : 79th St. & Michigan Rd.	8/1/2014	\$661,348.00	50.0%	\$330,674.00
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Brebeuf Jesuit Preparatory School: 2801 W 86th St Includes Segment : Central Elementary School: 7001 Zionsville Rd Includes Segment : Pike High School: 5401 W 71st St	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60
Transportation	Traffic	TS-14-101	Traffic Study for Ascension Health	2/28/2014	\$24,835.00	100.0%	\$24,835.00
Transportation	Traffic	TS-14-103	Downtown Traffic Modeling (Redevelopment)	3/25/2014	\$75,000.00	10.0%	\$7,500.00

Total Calculated Expenditures in District 01 \$11,242,146

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 02 - Angela Mansfield							
Transportation	Streets	RS-14-006	Resurfacing in Marion County - Phase 4 Includes Segment : Spring Mill Rd --> From 500' S of 86th St to 86th St	10/4/2014	\$3,072,820.00	1.0%	\$30,728.20
Transportation	Streets	RS-14-007	Resurfacing in Marion County - Phase 5 Includes Segment : 79th St --> From Ditch Rd to Dartmouth Rd Includes Segment : 79th St --> From Township Line Rd to Covey Ln Includes Segment : Grandview Dr --> From Westlane Rd to 76th Pl Includes Segment : Hoover Rd --> From 75th St to 77th St Dr N Includes Segment : Township Line Rd --> From 79th St to 86th St	10/4/2014	\$2,927,705.00	17.0%	\$497,709.85
Transportation	Streets	RS-14-011	Resurfacing in Marion County - Phase 9	10/23/2014	\$2,694,157.97		
Transportation	Streets	RS-14-903	Emergency Pot Hole Repairs in Pike Township	5/29/2014	\$59,351.25	5.0%	\$2,967.56
Transportation	Streets	RS-14-904	Emergency Pot Hole Patching in Washington Township	5/29/2014	\$154,056.25	10.0%	\$15,405.63
Storm	Roadside/ Area Drainage	SD-03-008	West 79th Street and Township Line Road Drainage Improvements (Quote)	9/30/2014	\$92,315.00	100.0%	\$92,315.00
Transportation	Streets-Fed Aid	ST-10-045	Crooked Creek Sidewalks & ADA (Bid by State) PE, CN/INS Includes Segment : Sidewalks along Michigan Rd and Township Line Rd Includes Segment : Westlane Rd --> From Brettonwood Dr to Michigan Rd Includes Segment : Westlane Rd --> From Township Line Rd to Warrior Trail	4/1/2014	\$495,648.90	100.0%	\$495,648.90
Transportation	Traffic- Fed Aid	TS-03-004	79th St. and Michigan Rd. (HSIP) Intersection Improvements (Bid by State) Includes Segment : 79th St. & Michigan Rd.	8/1/2014	\$661,348.00	50.0%	\$330,674.00
Total Calculated Expenditures in District 02							\$1,465,449

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 03 - Will Gooden							
Transportation	Bridges/ Culverts- Fed Aid	BR-04-001	College Avenue over Williams Creek (Bid By State) Includes Segment : College Ave over Williams Creek (0401F)	3/15/2014	\$1,449,300.96	100.0%	\$1,449,300.96
Transportation	Curb/Gutter/ Sidewalks	CW-12-009	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twns Includes Segment : Forest Ln --> From Guilford Ave to Winthrop Ave Includes Segment : Wildwood Ave --> From Guilford Ave to Winthrop Ave Includes Segment : Winthrop Ave & 58th St	4/24/2014	\$115,926.00	54.0%	\$62,600.04
Storm	Levees/ Dams- Fed Aid	LD-11-084M	Indianapolis North Levee 3A/3C Tree Clearing, Grubbing and Mitigation	10/1/2014	\$750,000.00	100.0%	\$750,000.00
Parks	Facilities	PA-11-005	Indpls Parks Foundation-Comfort Station Install at 61st & Broadway Park	4/21/2014	\$119,901.00	100.0%	\$119,901.00
Parks	Facilities	PA-11-007	Holliday Nature Center Exhibit Renovation	10/22/2014	\$50,000.00	100.0%	\$50,000.00
Transportation	Streets	RS-12-601C	Pennsylvania Street Resurfacing Includes Segment : Pennsylvania St --> From Arden Dr to Williams Creek Blvd	6/9/2014	\$469,983.10	100.0%	\$469,983.10
Transportation	Streets	RS-14-003	Resurfacing in Marion County - Phase 1 Includes Segment : Kessler Blvd --> From Illinois St to Broadway St Includes Segment : Kessler Blvd EDR --> From Broadway St to Primrose Ave Includes Segment : Kessler Blvd EDR --> From Keystone Ave to Allisonville Rd Includes Segment : Kessler Blvd EDR --> From Primrose Ave to Keystone Ave Includes Segment : Westfield Blvd --> From 75th St to 79th St Includes Segment : Westfield Blvd --> From Meridian Ln to Kessler Blvd EDR	9/22/2014	\$4,122,325.67	47.0%	\$1,937,493.06
Transportation	Streets	RS-14-006	Resurfacing in Marion County - Phase 4 Includes Segment : 80th St --> From Westfield Blvd to Keystone Ave Includes Segment : 91st St --> From Willowrun Dr to Meridian St Includes Segment : Haverstick Rd --> From 86th St to 91st St Includes Segment : Keystone Crossing --> From Waypoint Ct to 86th St Includes Segment : Real St --> From Nora Ln to Westfield Blvd Includes Segment : Spring Mill Rd --> From 500' S of 86th St to 86th St Includes Segment : Union Chapel Rd --> From 80th St to Haverstick Rd	10/4/2014	\$3,072,820.00	21.0%	\$645,292.20
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : 56th St --> From Keystone Ave to Allisonville Rd	10/27/2014	\$2,870,576.33	4.0%	\$114,823.05
Transportation	Streets	RS-14-904	Emergency Pot Hole Patching in Washington Township	5/29/2014	\$154,056.25	30.0%	\$46,216.88
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Broad Ripple Mgmt HS for Prfm Arts: 1115 Broad Ripple Ave Includes Segment : Christ the King/Bishop Chatard Schools: 5858 Crittenden Ave Includes Segment : Northview Middle School: 8401 Westfield Blvd Includes Segment : Park Tudor School: 7200 N College Ave	7/1/2014	\$2,161,840.00	6.0%	\$129,710.40
Total Calculated Expenditures in District 03							\$5,775,321

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 04 - Christine Scales							
Transportation	Bridges/ Culverts- Fed Aid	BR-18-075	Keystone Ave. over Fall Creek Overflow (Bid by State) Includes Segment : Keystone Ave over Fall Creek Overflow (1807F)	3/15/2014	\$3,107,419.16	50.0%	\$1,553,709.58
Transportation	Curb/Gutter/ Sidewalks	CW-12-009	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twns Includes Segment : Briarwood Dr --> From 4218 Briarwood Dr to 4218 Briarwood Dr	4/24/2014	\$115,926.00	1.3%	\$1,507.04
Transportation	Curb/Gutter/ Sidewalks	CW-14-002	Indy Access Curbs, Sidewalk, and Ramps IndyGo Connectivity Includes Segment : 5151 E 82nd St Includes Segment : Allisonville Rd --> From 5151 E 82nd St to 8190 Allisonvil...	9/9/2014	\$95,956.05	12.5%	\$11,994.51
Transportation	Streets	RS-14-003	Resurfacing in Marion County - Phase 1 Includes Segment : Kessler Blvd EDR --> From Keystone Ave to Allisonville Rd	9/22/2014	\$4,122,325.67	7.0%	\$288,562.80
Transportation	Streets	RS-14-006	Resurfacing in Marion County - Phase 4 Includes Segment : 62nd St --> From Rucker Rd to Green Leaves Rd Includes Segment : 79th St --> From Dean Rd to Allisonville Rd Includes Segment : 91st St --> From Allisonville Rd to Kasteel Way	10/4/2014	\$3,072,820.00	8.0%	\$245,825.60
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : 56th St --> From Keystone Ave to Allisonville Rd Includes Segment : Fall Creek Pkwy NDR --> From Seneca Dr to Bosart Ave Includes Segment : Millersville Rd --> From Eastern Ave to 46th St	10/27/2014	\$2,870,576.33	14.0%	\$401,880.69
Transportation	Streets	RS-14-904	Emergency Pot Hole Patching in Washington Township	5/29/2014	\$154,056.25	33.0%	\$50,838.56
Transportation	Curb/Gutter/ Sidewalks	ST-12-013	56th Street Sidewalk from Emerson Way to Cathedral's Entrance	5/29/2014	\$1,046,046.80	40.0%	\$418,418.72
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : IPS# 83 [F Torrence]: 5050 E 42nd St	7/1/2014	\$2,161,840.00	3.0%	\$64,855.20
Total Calculated Expenditures in District 04							\$3,037,593

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 05 - Virginia J. Alig Cain							
Transportation	Bridges/ Culverts	BM-07-003	Admiral Point Drive over North Fork Dry Branch Includes Segment : Admirals Pointe Dr over North Fork Dry Branch (0705L)	7/28/2014	\$229,247.49	100.0%	\$229,247.49
Transportation	Streets-Fed Aid	CW-11-156	Safe Routes to School - Amy Beverland School (Non-bid by State)	5/1/2014	\$65,000.00	50.0%	\$32,500.00
Transportation	Streets	RS-14-006	Resurfacing in Marion County - Phase 4 Includes Segment : 75th St --> From Pine Springs Dr to Teel Way Includes Segment : 75th St --> From Shadeland Station Way to Blue Creek Dr Includes Segment : 86th St --> From Oaklondon Rd to Promontory Rd Includes Segment : 86th St --> From Sargent Rd to Mud Creek Rd Includes Segment : 91st St --> From Allisonville Rd to Kasteel Way Includes Segment : Fall Creek Rd --> From 71st St to 96th St Includes Segment : Oaklondon Rd --> From Fox Rd to 86th St	10/4/2014	\$3,072,820.00	53.0%	\$1,628,594.60
Transportation	Streets	RS-14-905	Emergency Pot Hole Patching in Lawrence Township	5/29/2014	\$96,143.75	50.0%	\$48,071.88
Transportation	Streets-Fed Aid	ST-14-500	Design Services for Federal Aid Street Project in 2015	12/31/2014	\$464,800.00	100.0%	\$464,800.00
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Amy Beverland: 11650 Fox Rd Includes Segment : Lawrence North HS: 7802 Hague Rd Includes Segment : St Simon & Holy Cross: 8100 Oaklondon Rd	7/1/2014	\$2,161,840.00	3.0%	\$64,855.20
Total Calculated Expenditures in District 05							\$2,468,069

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 06 - Janice McHenry							
Transportation	Curb/Gutter/ Sidewalks	CW-14-002	Indy Access Curbs, Sidewalk, and Ramps IndyGo Connectivity Includes Segment : 38th St --> From 6965 W 38th St to Shore Dr Includes Segment : 46th St --> From Brook Hollow Blvd to High School Rd Includes Segment : Bayhead Dr --> From 3640 Beluga Ln to 3640 Beluga Ln Includes Segment : Brookhollow Blvd & 46th St Includes Segment : Eagle Creek Pkwy & 38th St Includes Segment : Eagle Creek Pkwy --> From 38th St to 6910 W 38th St Includes Segment : Eagle Creek Pkwy --> From 7007 Deer Path Dr to 7007 Deer P... Includes Segment : High School Rd & 46th St	9/9/2014	\$95,956.05	75.8%	\$72,734.69
Storm	Levees/ Dams	LD-15-015A	Eagle Creek Dam Improvements - Gate 4 Seal Repair (Quote)	8/15/2014	\$134,850.00	100.0%	\$134,850.00
Storm	Levees/ Dams	LD-15-015B	Eagle Creek Dam Improvements - Cofferdam Road Analysis	1/6/2014	\$32,000.00	100.0%	\$32,000.00
Storm	Levees/ Dams	LD-15-034A	Eagle Creek Dam Improvements 2014 (DES)	7/15/2014	\$131,501.00	100.0%	\$131,501.00
Parks	Sitework	PA-08-004	2014 Eagle Creek Park Garden Water Improvement (Quote)	4/14/2014	\$29,200.00	100.0%	\$29,200.00
Transportation	Streets	RS-14-007	Resurfacing in Marion County - Phase 5 Includes Segment : 56th St --> From Raceway Rd to Reed Rd	10/4/2014	\$2,927,705.00	13.0%	\$380,601.65
Transportation	Streets	RS-14-008	Resurfacing in Marion County - Phase 6 Includes Segment : Dandy Trail --> From Oceanline Dr to 38th St	11/15/2014	\$3,307,682.00	10.0%	\$330,768.20
Transportation	Streets	RS-14-903	Emergency Pot Hole Repairs in Pike Township	5/29/2014	\$59,351.25	10.0%	\$5,935.13
Transportation	Streets	RS-14-906	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$105,022.50	10.0%	\$10,502.25
Storm	Levees/ Dams	SY-00-150A	Eagle Creek and Pagues Run High Hazard Dam Evaluation 2014	2/15/2014	\$148,500.00	100.0%	\$148,500.00
Storm	Levees/ Dams	SY-00-200A	Eagle Creek Dam Emergency Action Plan 2014	3/15/2014	\$200,000.00	100.0%	\$200,000.00
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : North Wayne Elementary: 6950 W 34th St	7/1/2014	\$2,161,840.00	1.0%	\$21,618.40
Total Calculated Expenditures in District 06							\$1,498,211

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 07 - Maggie Lewis							
Transportation	Bridges/ Culverts- Fed Aid	BM-14-006	Federal Funded Bridge Projects to be design in 2016 and 2017 Includes Segment : 30th St over Little Eagle Creek (1614F)	12/31/2014	\$1,556,830.85	6.0%	\$93,409.85
Transportation	Bridges/ Culverts- Fed Aid	BR-16-073	Lafayette Road over CSX (STR. No. 1615F) (Bid by State) Includes Segment : Lafayette Rd over CSX 0.45 miles NW of 30th St	6/30/2014	\$8,024,980.14	100.0%	\$8,024,980.14
Transportation	Curb/Gutter/ Sidewalks	CW-14-003	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twps. Includes Segment : Eden Ct --> From 4722 Eden Ct to 4722 Eden Ct Includes Segment : Ipswich Ct & Vinewood Ave Includes Segment : Vinewood Ave --> From Ipswich Ct to 4450 N Vinewood Ave	8/7/2014	\$130,979.56	14.1%	\$18,468.12
Storm	Levees/ Dams	LD-16-001B	Little Eagle Levee Segment LEC-04 Downstream Alignments Study	7/1/2014	\$64,000.00	50.0%	\$32,000.00
Transportation	Streets	RS-14-008	Resurfacing in Marion County - Phase 6 Includes Segment : 34th St --> From Faculty Dr to Moller Rd	11/15/2014	\$3,307,682.00	8.0%	\$264,614.56
Transportation	Streets	RS-14-903	Emergency Pot Hole Repairs in Pike Township	5/29/2014	\$59,351.25	10.0%	\$5,935.13
Transportation	Streets	RS-14-906	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$105,022.50	4.0%	\$4,200.90
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : IPS# 79 [C Wilde]: 5002 W 34th St Includes Segment : Snacks Crossing Elementary: 5455 W 56th St	7/1/2014	\$2,161,840.00	3.0%	\$64,855.20

Total Calculated Expenditures in District 07 \$8,508,464

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 08 - Monroe Gray, Jr.							
Transportation	Bridges/ Culverts- Fed Aid	BM-14-006	Federal Funded Bridge Projects to be design in 2016 and 2017 Includes Segment : Fox Hill Dr over Crooked Creek (1010F) Includes Segment : Grandview Dr over Crooked Creek (1009F)	12/31/2014	\$1,556,830.85	27.0%	\$420,344.33
Parks	Sitework	PA-14-006	Indpls. Parks Foundation - Bertha Ross Park	6/3/2014	\$555,138.00	100.0%	\$555,138.00
Parks	Facilities	PA-17-005	Riverside Golf Course Clubhouse New Waterline	3/10/2014	\$56,610.00	100.0%	\$56,610.00
Parks	Greenways	PA-17-006	Central Canal Towpath from 16th Street to 29th Street R/W Services	7/15/2014	\$10,000.00	50.0%	\$5,000.00
Transportation	Streets	RS-14-007	Resurfacing in Marion County - Phase 5 Includes Segment : Kessler Blvd WDR --> From Coburn Ave to Grandiose Dr	10/4/2014	\$2,927,705.00	6.0%	\$175,662.30
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : 49th St --> From Hinesley Ave to Capitol Ave Includes Segment : Central Ave --> From 43rd St to 45th St Includes Segment : Clifton St --> From 35th St to Pomander Pl Includes Segment : Hampton Dr --> From 44th St to Sunset Ave Includes Segment : Pennsylvania St --> From 43rd St to 46th St Includes Segment : Washington Blvd --> From 43rd St to 49th St	10/27/2014	\$2,870,576.33	26.0%	\$746,349.85
Transportation	Streets	RS-14-904	Emergency Pot Hole Patching in Washington Township	5/29/2014	\$154,056.25	22.0%	\$33,892.38
Transportation	Streets	RS-14-906	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$105,022.50	2.0%	\$2,100.45
Transportation	Streets	RS-14-907	Emergency Pot Hole Patching in Center Township	5/28/2014	\$175,482.00	2.0%	\$3,509.64
Storm	Water Quality/ Stormwater	SD-00-045I	Major Taylor Veldrome Park Drainage Improvements (Quote) Includes Segment : Major Taylor Veladrome Drainage	5/17/2014	\$65,631.00	100.0%	\$65,631.00
Transportation	Streetscape	ST-17-006	Sunset Drive Streetscape from Hampton Street to 49th Street (Butler U) Includes Segment : Sunset Ave --> From 46th St to Lake Rd	4/30/2014	\$2,383,959.05	100.0%	\$2,383,959.05
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : International School of Ind. High School: 4330 Michigan Rd Includes Segment : St Michael's Catholic School: 3552 W 30TH St Includes Segment : St Thomas Aquinas School: 4600 N Illinois St	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60

Total Calculated Expenditures in District 08 \$4,534,671

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 09 - Joseph Simpson							
Transportation	Bridges/ Culverts- Fed Aid	BM-18-081E	Central Ave. over Fall Creek (STR.1804F) (Bid by State) Des Amendment	5/15/2014	\$216,400.00	100.0%	\$216,400.00
Transportation	Bridges/ Culverts- Fed Aid	BR-18-075	Keystone Ave. over Fall Creek Overflow (Bid by State)	3/15/2014	\$3,107,419.16	50.0%	\$1,553,709.58
			Includes Segment : Keystone Ave over Fall Creek Overflow (1807F)				
Transportation	Streets-Fed Aid	CW-11-153	Safe Routes to School - IPS CFI School 27 (Non-Bid by State)	5/15/2014	\$75,000.00	100.0%	\$75,000.00
Transportation	Curb/Gutter/ Sidewalks	CW-12-009	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twns	4/24/2014	\$115,926.00	5.0%	\$5,796.30
			Includes Segment : 39th St --> From 515 E 39th St to 3868 Ruckle St				
Transportation	Curb/Gutter/ Sidewalks	CW-13-004	Indy Access Curbs, Sidewalks, and Ramps with Related Items (Quote)	6/1/2014	\$134,616.98	27.6%	\$37,154.29
			Includes Segment : 38th St --> From 90' W of Sutherland Ave to Orchard Ave				
			Includes Segment : Orchard Ave & 38th St				
			Includes Segment : Orchard Ave --> From 38th St to 1720 E 38th St				
Transportation	Curb/Gutter/ Sidewalks	CW-14-002	Indy Access Curbs, Sidewalk, and Ramps IndyGo Connectivity	9/9/2014	\$95,956.05	1.2%	\$1,151.47
			Includes Segment : 34th St --> From 3402 N Keystone Ave to 3402 N Keystone Ave				
Transportation	Curb/Gutter/ Sidewalks	CW-14-003	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twps.	8/7/2014	\$130,979.56	21.1%	\$27,636.69
			Includes Segment : 38th St --> From 1802 E 38th St to Kinnear Ave				
			Includes Segment : 38th St --> From 1929 E 38th St to 1929 E 38th St				
			Includes Segment : Baltimore Ave & 38th St				
			Includes Segment : Broadway St --> From 4026 Broadway St to 4032 Broadway St				
			Includes Segment : Caroline Ave & 38th St				
			Includes Segment : Hillside Ave & 38th St				
			Includes Segment : Kinnear Ave & 38th St				
Parks	Sitework	PA-14-001	Indpls. Parks Foundation - Frank & Judy O'Bannon Soccer Complex	10/15/2014	\$663,364.00	100.0%	\$663,364.00
Parks	Sitework	PA-14-004	Indpls. Parks Foundation - Beckwith Memorial Park	6/6/2014	\$495,988.00	100.0%	\$495,988.00
Parks	Sitework	PA-14-008	Indpls. Parks Foundation - Dr. Martin Luther King, Jr. Park	10/27/2014	\$400,000.00	100.0%	\$400,000.00
Parks	Sitework	PA-14-024	Indpls. Parks Foundation Basketball Program Beckwith Memorial	3/17/2014	\$150,000.00	100.0%	\$150,000.00
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8	10/27/2014	\$2,870,576.33	13.0%	\$373,174.92
			Includes Segment : 25th St --> From Dr A J Brown Ave to Arsenal Ave				
			Includes Segment : 30th St --> From Sutherland Ave to Manlove Ave				
			Includes Segment : 38th St --> From Orchard Ave to Kinnear Ave				
			Includes Segment : Central Ave --> From 43rd St to 45th St				
			Includes Segment : Delaware St --> From Penway St to 38th St				
			Includes Segment : Millersville Rd --> From Caroline Ave to Keystone Ave				
			Includes Segment : Orchard Ave --> From 38th St to 39th St				
Transportation	Streets	RS-14-904	Emergency Pot Hole Patching in Washington Township	5/29/2014	\$154,056.25	5.0%	\$7,702.81
Transportation	Streets	RS-14-907	Emergency Pot Hole Patching in Center Township	5/28/2014	\$175,482.00	15.0%	\$26,322.30
Storm	Water Quality/ Stormwater	SD-00-045H	Walnut Street and Massachusetts Avenue Drainage Improvements (Quote)	10/30/2014	\$97,441.00	100.0%	\$97,441.00
			Includes Segment : Walnut St and Mass Ave Drainage				
Transportation	Roadside/ Area Drainage	ST-25-096	10th and Alabama Drainage Improvements	9/1/2014	\$110,578.00	100.0%	\$110,578.00

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : IPS# 48 [L Russell]: 3445 Central Ave Includes Segment : The Indianapolis Project School: 1145 E 22nd St	7/1/2014	\$2,161,840.00	3.0%	\$64,855.20

Total Calculated Expenditures in District 09 \$4,306,275

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 10 - William C. Oliver							
Transportation	Curb/Gutter/ Sidewalks	CW-12-009	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twns Includes Segment : 16th St --> From Alley 2425 E to 2417 E 16th St Includes Segment : Grant Ave --> From 335 N Grant Ave to 403 N Grant Ave Includes Segment : Lasalle St --> From 2417 N Lasalle St to 2425 N Lasalle St	4/24/2014	\$115,926.00	9.0%	\$10,433.34
Parks	Structural Removal	PA-26-002	2014 Brookside Park demolition	5/7/2014	\$8,300.00	100.0%	\$8,300.00
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : Rural St --> From Brookside Ave to Massachusetts Ave Includes Segment : Rural St --> From Michigan St to 10th St Includes Segment : Sherman Dr --> From New York St to 10th St	10/27/2014	\$2,870,576.33	11.0%	\$315,763.40
Transportation	Streets	RS-14-907	Emergency Pot Hole Patching in Center Township	5/28/2014	\$175,482.00	15.0%	\$26,322.30
Transportation	Streets-Fed Aid	ST-26-050	Community Hospital East Phase I (Bid by State) PE ,CN, INS Includes Segment : Emerson Ave --> From 16th St to I-70	4/9/2014	\$2,652,364.71	50.0%	\$1,326,182.36
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : IPS# 54 [Brookside]: 3150 E 10th St Includes Segment : IPS# 68 [S R Leach Elementary School]: 2107 N Riley Ave Includes Segment : IPS# 69 [J Kilmer]: 3421 N Keystone Ave	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60

Total Calculated Expenditures in District 10 \$1,773,475

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 11 - Steve Talley							
Transportation	Curb/Gutter/ Sidewalks	CW-13-003	Indy Access Curbs, Sidewalks, and Ramps Indygo Connectivity 2013 Includes Segment : Franklin Rd --> From 4040 N Franklin Rd to 42nd St	3/1/2014	\$86,729.83	41.8%	\$36,253.07
Parks	Sitework	PA-14-009	Indpls. Parks Foundation - Gardner Park	4/28/2014	\$338,228.00	100.0%	\$338,228.00
Transportation	Streets	RS-13-005	Resurfacing 38th st Emerson Ave to Arlington Ave. Includes Segment : 38th St --> From Emerson Ave to Arlington Ave	4/1/2014	\$1,861,824.00	50.0%	\$930,912.00
Transportation	Streets	RS-14-006	Resurfacing in Marion County - Phase 4 Includes Segment : 62nd St --> From Rucker Rd to Green Leaves Rd Includes Segment : 75th St --> From Shadeland Station Way to Blue Creek Dr	10/4/2014	\$3,072,820.00	2.0%	\$61,456.40
Transportation	Streets	RS-14-905	Emergency Pot Hole Patching in Lawrence Township	5/29/2014	\$96,143.75	40.0%	\$38,457.50
Transportation	Streets-Fed Aid	ST-12-006	71st.St. Multi-Use Trail Lake Knoll to Hague Rd.(Bid by State) Includes Segment : 71st St --> From Cricklewood Cir to Hague Rd	10/1/2014	\$2,541,028.39	100.0%	\$2,541,028.39
Transportation	Curb/Gutter/ Sidewalks	ST-12-013	56th Street Sidewalk from Emerson Way to Cathedral's Entrance Includes Segment : 56th St --> From Kessler Blvd EDR to Cathedral High School...	5/29/2014	\$1,046,046.80	60.0%	\$627,628.08
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Belzer MS/Lawrence Central HS: 7555 E 56th St Includes Segment : IPS# 422 [Arlington High School]: 4825 N Arlington St Includes Segment : St Lawrence: 4650 N Shadeland Ave	7/1/2014	\$2,161,840.00	6.0%	\$129,710.40
Total Calculated Expenditures in District 11							\$4,703,674

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 12 - Michael J. McQuillen							
Transportation	Streets-Fed Aid	CW-11-156	Safe Routes to School - Amy Beverland School (Non-bid by State)	5/1/2014	\$65,000.00	50.0%	\$32,500.00
Transportation	Streets	RS-14-006	Resurfacing in Marion County - Phase 4	10/4/2014	\$3,072,820.00	15.0%	\$460,923.00
			Includes Segment : 75th St --> From Pine Springs Dr to Teel Way				
			Includes Segment : Fall Creek Rd --> From 71st St to 96th St				
Transportation	Streets	RS-14-905	Emergency Pot Hole Patching in Lawrence Township	5/29/2014	\$96,143.75	10.0%	\$9,614.38
Transportation	Streets-Fed Aid	ST-07-017B	82nd Street Phase 1 Tree Clearing, Hague to Lantern	11/15/2014	\$233,889.00	5.0%	\$11,694.45
Transportation	Traffic	TS-07-010	75th Street and Oaklondon Road Intersection Improvements	7/10/2014	\$550,000.00	100.0%	\$550,000.00
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS	7/1/2014	\$2,161,840.00	3.0%	\$64,855.20
			Includes Segment : Oaklondon Elementary School: 6702 Oaklondon Rd				
Total Calculated Expenditures in District 12							\$1,129,587

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 13 - Robert Lutz							
Transportation	Curb/Gutter/ Sidewalks	CW-14-002	Indy Access Curbs, Sidewalk, and Ramps IndyGo Connectivity Includes Segment : 10th St --> From 813 Tomahawk Trail to Transfer Dr	9/9/2014	\$95,956.05	2.1%	\$2,015.08
Transportation	Curb/Gutter/ Sidewalks	CW-14-003	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twps. Includes Segment : Bauman St & Chapel Hill Rd Includes Segment : Bauman St --> From 634 N Bauman St to 634 N Bauman St	8/7/2014	\$130,979.56	1.6%	\$2,095.67
Parks	Building	PA-30-001	Krannert Family Center Gym Modifications	9/1/2014	\$237,400.00	100.0%	\$237,400.00
Transportation	Streets	RS-14-008	Resurfacing in Marion County - Phase 6 Includes Segment : Lynhurst Dr --> From Raymond St to Washington St	11/15/2014	\$3,307,682.00	4.0%	\$132,307.28
Transportation	Streets	RS-14-906	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$105,022.50	35.0%	\$36,757.88
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Ben Davis HS: 7320 W 10th St Includes Segment : Bridgeport Elementary: 9035 W Morris St Includes Segment : McClelland Elementary: 6675 W Morris St	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60
Total Calculated Expenditures in District 13							\$497,050

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 14 - Marilyn Pfisterer							
Transportation	Bridges/ Culverts- Fed Aid	BM-14-006	Federal Funded Bridge Projects to be design in 2016 and 2017 Includes Segment : 30th St over Little Eagle Creek (1614F)	12/31/2014	\$1,556,830.85	6.0%	\$93,409.85
Storm	Levees/ Dams	LD-16-001B	Little Eagle Levee Segment LEC-04 Downstream Alignments Study	7/1/2014	\$64,000.00	50.0%	\$32,000.00
Parks	Sitework	PA-13-002	Indianapolis Parks Foundation Basketball program-Olin Park	6/3/2014	\$70,761.00	100.0%	\$70,761.00
Parks	Building	PA-23-001	Chuck Klein Park Reconstruction	4/15/2014	\$2,459,670.00	100.0%	\$2,459,670.00
Parks	Aquatics	PA-23-002	Thatcher Pool Liner (Quote)	4/16/2014	\$33,214.14	100.0%	\$33,214.14
Parks	Sitework	PA-24-007	Central Greens Track and Field	9/11/2014	\$1,335,430.42	100.0%	\$1,335,430.42
Transportation	Streets	RS-14-008	Resurfacing in Marion County - Phase 6 Includes Segment : Lynhurst Dr --> From Raymond St to Washington St Includes Segment : Tibbs Ave --> From Lafayette Rd to 30th St Includes Segment : Vermont St --> From Tibbs Ave to Warman Ave Includes Segment : Warman Ave --> From Washington St to Michigan St	11/15/2014	\$3,307,682.00	13.0%	\$429,998.66
Transportation	Streets	RS-14-906	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$105,022.50	30.0%	\$31,506.75
Transportation	Streetscape	ST-24-022	Central Greens Development Phase 3 Includes Segment : Central Greens Development Phase 3 --> From Central Greens...	3/25/2014	\$1,905,147.10	100.0%	\$1,905,147.10
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Garden City Elementary: 4901 Rockville Rd Includes Segment : IPS# 367 [S Foster]: 653 Somerset Ave	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60
Total Calculated Expenditures in District 14							\$6,477,612

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 15 - Vop Osili							
Transportation	Streets	BK-25-914	Monument Circle/Market Street Birck Repair 2014 (Quote)	9/11/2014	\$110,000.00	100.0%	\$110,000.00
Transportation	Bridges/ Culverts- Fed Aid	BM-14-006	Federal Funded Bridge Projects to be design in 2016 and 2017	12/31/2014	\$1,556,830.85	17.0%	\$264,661.24
Transportation	Curb/Gutter/ Sidewalks	CW-14-003	Includes Segment : Capitol Ave over Fall Creek (2501F)	8/7/2014	\$130,979.56	2.3%	\$3,012.53
			Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twps.				
			Includes Segment : East St --> From 228 N East St to 228 N East St				
			Includes Segment : Franklin Pl & 26th St				
Transportation	Studies	ED-25-013	Includes Segment : Moreland Ave --> From 1816 N Moreland Ave to 1816 N Morela..	5/15/2014	\$29,000.00	100.0%	\$29,000.00
			Downtown Canal Algae Study				
			LD-24-007C				
			ILFPP Land Acquisition				
Storm	Levees/ Dams	LD-24-007C	ILFPP Land Acquisition	6/1/2014	\$64,210.00	100.0%	\$64,210.00
Parks	Sitework	PA-14-011	Indpls. Parks Foundation - Haughville Park	4/16/2014	\$457,053.00	100.0%	\$457,053.00
Parks	Facilities	PA-14-026A	Watkins Family Center Vandalism Repairs	3/18/2014	\$36,639.42	100.0%	\$36,639.42
Parks	Greenways	PA-17-006	Central Canal Towpath from 16th Street to 29th Street R/W Services	7/15/2014	\$10,000.00	50.0%	\$5,000.00
Transportation	Streets	RS-14-008	Resurfacing in Marion County - Phase 6	11/15/2014	\$3,307,682.00	50.0%	\$1,653,841.00
Transportation	Streets	RS-14-009	Includes Segment : 16th St --> From Alonzo Watford Sr Dr to Illinois St	10/9/2014	\$3,056,870.00	7.0%	\$213,980.90
			Includes Segment : Belleview Pl --> From Washington St to Ohio St				
			Includes Segment : Belmont Ave --> From Washington St to White River Pkwy WDR				
			Includes Segment : Montcalm St --> From 16th St to 21st St				
Transportation	Streets	RS-14-009	Includes Segment : Sugar Grove Ave --> From 16th St to 21st St	10/9/2014	\$3,056,870.00	7.0%	\$213,980.90
			Includes Segment : Tibbs Ave --> From Lafayette Rd to 30th St				
			Includes Segment : Warman Ave --> From Washington St to Michigan St				
			Resurfacing in Marion County - Phase 7				
Transportation	Streets	RS-14-906	Includes Segment : Capitol Ave --> From Washington St to New York St	5/28/2014	\$105,022.50	4.0%	\$4,200.90
Transportation	Streets	RS-14-907	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$175,482.00	20.0%	\$35,096.40
Storm	Roadside/ Area Drainage	SD-17-009A	Emergency Pot Hole Patching in Center Township	2/3/2014	\$157,068.78	100.0%	\$157,068.78
Transportation	Streets-Fed Aid	SR-24-001	30th Street Drainage Improvements (Quote)	3/24/2014	\$157,068.78	100.0%	\$157,068.78
Transportation	Streets-Fed Aid	ST-25-161A	21st Street from Dr. Martin Luther King Jr. St to Senate Blvd (Bid by State	3/24/2014	\$1,016,438.79	100.0%	\$1,016,438.79
			Includes Segment : 21st St --> From Dr M L King Jr St to Senate Blvd				
			Monument Circle Rehabilitation Design Amendment				
			TS-13-011				
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS	7/1/2014	\$2,161,840.00	10.0%	\$216,184.00
Transportation	Traffic	TS-14-103	Includes Segment : Capitol City SDA Church School: 2140 N Boulevard Pl	3/25/2014	\$75,000.00	30.0%	\$22,500.00
			Includes Segment : Fall Creek Academy: 2541 N Capitol				
			Includes Segment : Flanner House: 2424 Dr M L King Jr St				
			Includes Segment : Herron High School: 110 E 16th St				
Transportation	Traffic	TS-14-103	Includes Segment : IPS# 418 [Crispus Attucks]: 1140 Dr M L King Jr St	3/25/2014	\$75,000.00	30.0%	\$22,500.00
			Includes Segment : IPS# 90 [Ernie Pyle]: 3351 W 18th St				
			Includes Segment : The Excel Center: 1635 W Michigan St				
			Downtown Traffic Modeling (Redevelopment)				

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
Transportation	Traffic- Fed Aid	TS-24-013	11th & MLK Jr. (HSIP) Intersection Improvements (Bid by State) Includes Segment : 11th St. & Martin Luther King Jr. St.	8/1/2014	\$135,384.00	100.0%	\$135,384.00
Total Calculated Expenditures in District 15							\$6,165,271

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 16 - Brian Mahern							
Transportation	Bridges/ Culverts- Fed Aid	BM-26-065	Sherman Drive over Pleasant Run (Bid by State) Includes Segment : Sherman Dr over Pleasant Run (2603F)	4/1/2014	\$766,411.13	100.0%	\$766,411.13
Transportation	Streets-Fed Aid	CW-11-155	Safe Routes to School - SENSE Charter School (Non-bid by State)	5/15/2014	\$75,000.00	50.0%	\$37,500.00
Transportation	Curb/Gutter/ Sidewalks	CW-12-009	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twns Includes Segment : Gale St & Ohio St Includes Segment : Gale St --> From 40 Woodland Dr to 45 N Gale St Includes Segment : Ohio St --> From Gale St to 40 Woodland Sr	4/24/2014	\$115,926.00	2.7%	\$3,130.00
Transportation	Curb/Gutter/ Sidewalks	CW-14-003	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twps. Includes Segment : Tacoma Ave --> From 234 N Tocomo Ave to 258 N Tocomo Ave	8/7/2014	\$130,979.56	13.6%	\$17,813.22
Transportation	Green Infrastructure	ED-16-003	Jefferson Ave. Bioswales	3/13/2014	\$23,845.00	100.0%	\$23,845.00
Economic Development	Green Infrastructure	ED-16-003A	Jefferson Ave. Bioswale Maintenance	5/13/2014		100.0%	
Parks	Greenways	PA-14-018	Greenways Trails Signage 2014	6/1/2014	\$35,000.00	50.0%	\$17,500.00
Transportation	Streets	RS-14-003	Resurfacing in Marion County - Phase 1 Includes Segment : Washington St --> From Southeastern Ave to Emerson Ave	9/22/2014	\$4,122,325.67	23.0%	\$948,134.90
Transportation	Streets	RS-14-009	Resurfacing in Marion County - Phase 7 Includes Segment : Pleasant Run Pkwy SDR --> From State Ave to Keystone Ave Includes Segment : State Ave --> From Raymond St to Prospect St	10/9/2014	\$3,056,870.00	12.0%	\$366,824.40
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : Rural St --> From Michigan St to 10th St Includes Segment : Sherman Dr --> From New York St to 10th St	10/27/2014	\$2,870,576.33	20.0%	\$574,115.27
Transportation	Streets	RS-14-907	Emergency Pot Hole Patching in Center Township	5/28/2014	\$175,482.00	15.0%	\$26,322.30
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Arsenal Technical High School: 1500 E Michigan St Includes Segment : IPS# 15 [T D Gregg]: 2302 E Michigan St Includes Segment : IPS# 74 [T Potter]: 1601 E 10th St Includes Segment : IPS# 82 [Christian]: 4700 English Ave	7/1/2014	\$2,161,840.00	6.0%	\$129,710.40
Total Calculated Expenditures in District 16							\$2,911,307

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 17 - Mary Moriarty Adams							
Transportation	Curb/Gutter/ Sidewalks	CW-13-003	Indy Access Curbs, Sidewalks, and Ramps Indygo Connectivity 2013 Includes Segment : 10th St --> From 7030 E 10th St to 7040 E 10th St Includes Segment : 7036 E 10th St Includes Segment : 7036 E 10th St	3/1/2014	\$86,729.83	25.3%	\$21,942.65
Transportation	Curb/Gutter/ Sidewalks	CW-13-004	Indy Access Curbs, Sidewalks, and Ramps with Related Items (Quote) Includes Segment : 30th St --> From Hawthorne Ln to Arlington Ave Includes Segment : Arlington Ave & 30th St Includes Segment : Bolton Ave & 30th St Includes Segment : Campbell Ave & 30th St Includes Segment : Downey Ave & 30th St Includes Segment : Graham Ave & 30th St Includes Segment : Irvington Ave & 30th St Includes Segment : Kristen Dr E & 30th St Includes Segment : Layman Ave & 30th St Includes Segment : Lesley Ave & 30th St Includes Segment : Priscilla Ave & 30th St	6/1/2014	\$134,616.98	72.4%	\$97,462.69
Transportation	Curb/Gutter/ Sidewalks	CW-14-002	Indy Access Curbs, Sidewalk, and Ramps IndyGo Connectivity Includes Segment : 21st St --> From 6998 E 21st St to 6998 E 21st St	9/9/2014	\$95,956.05	1.6%	\$1,535.30
Parks	Sitework	PA-14-007	Indpls. Parks Foundation - Dubarry Park	5/19/2014	\$329,385.00	100.0%	\$329,385.00
Parks	Sitework	PA-14-010	Indpls. Parks Foundation - Greene Park	7/7/2014	\$480,576.00	100.0%	\$480,576.00
Parks	Streets-Fed Aid	PA-26-001	Pennsy Trail Ph 2 Ellenberger Park to Arlington Ave. (Bid by State) CN/INS Includes Segment : Pennsy Trail Phase 2 --> From Pleasant Run Pkwy SDR to Arl...	8/15/2014	\$1,529,604.81	50.0%	\$764,802.41
Transportation	Streets	RS-13-005	Resurfacing 38th st Emerson Ave to Arlington Ave. Includes Segment : 38th St --> From Emerson Ave to Arlington Ave	4/1/2014	\$1,861,824.00	50.0%	\$930,912.00
Transportation	Streets	RS-14-004	Resurfacing in Marion County - Phase 2 Includes Segment : 10th St --> From Emerson Ave to Layman Ave Includes Segment : 10th St --> From Payton Ave to Huber St Includes Segment : 30th St --> From Campbell Ave to Webster Ave Includes Segment : 30th St --> From Emerson Ave to Ritter Ave Includes Segment : Pleasant Run Pkwy SDR --> From 10th St to Shadeland Ave	11/1/2014	\$3,448,331.58	30.0%	\$1,034,499.47
Transportation	Streets	RS-14-908	Emergency Pot Hole Patching in Warren Township	5/28/2014	\$296,791.25	25.0%	\$74,197.81
Storm	Green Infrastructure	SD-26-002B	21st & Bolton Avenue Bio-swale Management Plan	6/17/2014	\$15,180.00	100.0%	\$15,180.00
Transportation	Streets-Fed Aid	ST-26-050	Community Hospital East Phase I (Bid by State) PE ,CN, INS Includes Segment : Emerson Ave --> From 16th St to I-70	4/9/2014	\$2,652,364.71	50.0%	\$1,326,182.36
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Arlington Woods School 99: 5801 E 30th St Includes Segment : IPS# 88 [A Brochhausen]: 5801 E 16th St Includes Segment : The Renaissance School: 8932 E 30th St	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
Transportation	Traffic- Fed Aid	TS-20-003	30th St. and Shadeland Ave. (HSIP) Intersection Improvement (Bid by State) Includes Segment : 30th St. & Shadeland Ave.	8/1/2014	\$265,725.00	100.0%	\$265,725.00

Total Calculated Expenditures in District 17 \$5,428,874

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 18 - Vernon Brown							
Transportation	Bridges/ Culverts	BM-21-041	German Church Road over Steele Ditch (2103F) Includes Segment : German Church Rd over Steele Ditch (2103L)	4/1/2014	\$480,505.00	100.0%	\$480,505.00
Transportation	Curb/Gutter/ Sidewalks	CW-13-003	Indy Access Curbs, Sidewalks, and Ramps Indygo Connectivity 2013 Includes Segment : Ellis Dr & Mitthoefer Rd Includes Segment : Mitthoefer Rd --> From Ellis Dr to 10005 E 42nd St	3/1/2014	\$86,729.83	13.9%	\$12,055.45
Transportation	Curb/Gutter/ Sidewalks	CW-14-002	Indy Access Curbs, Sidewalk, and Ramps IndyGo Connectivity Includes Segment : 21st St --> From 2102 N Mitthoefer Rd to 2102 N Mitthoefer Rd	9/9/2014	\$95,956.05	1.2%	\$1,151.47
Transportation	Streets	RS-14-004	Resurfacing in Marion County - Phase 2 Includes Segment : 25th St --> From Post Rd to German Church Rd Includes Segment : Mitthoefer Rd --> From 38th St to 42nd St	11/1/2014	\$3,448,331.58	20.0%	\$689,666.32
Transportation	Streets	RS-14-005	Resurfacing in Marion County - Phase 3 Includes Segment : German Church Rd --> From 10th St to Amber Glow Ln	10/16/2014	\$2,939,400.00	2.0%	\$58,788.00
Transportation	Streets	RS-14-908	Emergency Pot Hole Patching in Warren Township	5/28/2014	\$296,791.25	20.0%	\$59,358.25
Transportation	Streets-Fed Aid	ST-20-046	38th Street from Post Road to Mitthoefer Rd. (Bid by State) Includes Segment : 38th St --> From Post Rd to Mitthoefer Rd	6/15/2014	\$6,171,744.48	100.0%	\$6,171,744.48
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Heather Hills Elementary School: 10502 E 21st St Includes Segment : IPS# 424 [John Marshall High School]: 10101 E 38th St	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60
Total Calculated Expenditures in District 18							\$7,559,743

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 19 - Jeff Miller							
Transportation	Bridges/ Culverts- Fed Aid	BM-14-006	Federal Funded Bridge Projects to be design in 2016 and 2017 Includes Segment : McCarty St over White River (3105F) Includes Segment : Oliver Ave over White River (3104F)	12/31/2014	\$1,556,830.85	44.0%	\$685,005.57
Transportation	Streets-Fed Aid	CW-11-155	Safe Routes to School - SENSE Charter School (Non-bid by State)	5/15/2014	\$75,000.00	50.0%	\$37,500.00
Transportation	Curb/Gutter/ Sidewalks	CW-12-009	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twns	4/24/2014	\$115,926.00	6.3%	\$7,303.34
Transportation	Curb/Gutter/ Sidewalks	CW-14-003	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twps. Includes Segment : Meridian St --> From 1458 S Meridian St to 1458 S Meridian St Includes Segment : Barth Ave --> From 1843 Barth Ave to 1839 Barth Ave Includes Segment : Leonard St & Weghorst St Includes Segment : Leonard St --> From 1544 Leonard St to 1538 Leonard St Includes Segment : Miller St --> From 1731 Miller St to 1731 Miller St Includes Segment : Palmer St --> From Talbott St to 220 Palmer St Includes Segment : Sanders St & Wright St Includes Segment : Weghorst St --> From 1544 Leonard St to Leonard St Includes Segment : Wright St --> From 1236 Wright St to Sanders St	8/7/2014	\$130,979.56	43.2%	\$56,583.17
Parks	Sitework	PA-14-005	Indpls. Parks Foundation - Bel-Aire Park	11/3/2014	\$400,000.00	100.0%	\$400,000.00
Parks	Sitework	PA-14-012	Indpls. Parks Foundation - Stout Field Park	8/26/2014	\$673,266.00	100.0%	\$673,266.00
Parks	Greenways	PA-14-018	Greenways Trails Signage 2014	6/1/2014	\$35,000.00	50.0%	\$17,500.00
Parks	Water Quality/ Stormwater	PA-32-002	Garfield Park Bean Creek Restoration	9/15/2014	\$0.00	100.0%	\$0.00
Parks	Sitework	PA-32-003	2014 Garfield Park Basketball Court Renovation	5/19/2014	\$75,894.00	100.0%	\$75,894.00
Parks	Building	PA-32-004	Garfield Park Trolley Shelter Stabilization and Rehabilitation (Quote)	10/1/2014	\$50,000.00	100.0%	\$50,000.00
Transportation	Streets	RS-14-008	Resurfacing in Marion County - Phase 6 Includes Segment : Belmont Ave --> From Morris St to Oliver Ave Includes Segment : Holt Rd --> From Oliver Ave to Washington St Includes Segment : Lynhurst Dr --> From Raymond St to Washington St	11/15/2014	\$3,307,682.00	11.0%	\$363,845.02
Transportation	Streets	RS-14-009	Resurfacing in Marion County - Phase 7 Includes Segment : Oliver Ave --> From Harding St to Marion Ave Includes Segment : Pleasant Run Pkwy NDR --> From Beecher St to Shelby St Includes Segment : Southern Ave --> From Madison Ave to Stanley Ave	10/9/2014	\$3,056,870.00	15.0%	\$458,530.50
Transportation	Streets	RS-14-906	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$105,022.50	10.0%	\$10,502.25
Transportation	Streets	RS-14-907	Emergency Pot Hole Patching in Center Township	5/28/2014	\$175,482.00	25.0%	\$43,870.50
Transportation	Streetscape	ST-25-162C	Streetscape Maintenance Program (2014-2015)	8/13/2014	\$175,000.00	100.0%	\$175,000.00
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Christel House Academy: 2717 South East St Includes Segment : Emmerich Manual High School: 2405 Madison Ave Includes Segment : IPS# 421 [George Washington HS]: 2215 W Washington St Includes Segment : Stout Field Elementary: 3820 W Bradbury Ave	7/1/2014	\$2,161,840.00	6.0%	\$129,710.40

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
Transportation	Traffic	TS-14-103	Downtown Traffic Modeling (Redevelopment)	3/25/2014	\$75,000.00	60.0%	\$45,000.00
Transportation	Traffic	TS-25-015	New Traffic Signals and Modifications for Downtown Transit Center	11/1/2014	\$75,000.00	100.0%	\$75,000.00
Transportation	Traffic- Fed Aid	TS-32-004	Shelby St. and East Tabor St. (HSIP) Intersection Improvement (Bid by State Includes Segment : Shelby St. & Tabor St.	8/1/2014	\$471,291.00	50.0%	\$235,645.50
Transportation	Traffic	TS-39-003A	Meridian Traffic Signal System from Hanna to Morris Includes Segment : Meridian St --> From Hanna Ave to Morris St	4/15/2014	\$1,125,485.00	50.0%	\$562,742.50
Total Calculated Expenditures in District 19							\$4,102,899

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 20 - Frank Mascari							
Transportation	Curb/Gutter/ Sidewalks	CW-14-003	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twps. Includes Segment : Gimber St --> From 1538 E Gimber St to 1542 E Gimber St	8/7/2014	\$130,979.56	4.0%	\$5,239.18
Parks	Aquatics	PA-32-005	2014 Bethel Pool Leak Repair	10/22/2014	\$10,000.00	100.0%	\$10,000.00
Transportation	Streets	RS-14-009	Resurfacing in Marion County - Phase 7 Includes Segment : State Ave --> From Raymond St to Prospect St	10/9/2014	\$3,056,870.00	5.0%	\$152,843.50
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : Emerson Ave --> From Raymond St to Prospect St Includes Segment : Southeastern Ave --> From Riley Ave to Emerson Ave	10/27/2014	\$2,870,576.33	6.0%	\$172,234.58
Transportation	Streets	RS-14-907	Emergency Pot Hole Patching in Center Township	5/28/2014	\$175,482.00	6.0%	\$10,528.92
Transportation	Streets	RS-14-910	Emergency Pot Hole Patching in Perry Township	5/27/2014	\$5,097.54	5.0%	\$254.88
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Emma Donnan MS & Central Catholic: 1202 E Troy Ave Includes Segment : IPS# 112 [Margerat McFarland]: 3200 E Raymond St Includes Segment : IPS# 114 [Paul I Miller]: 2251 Sloan Ave	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60
Transportation	Traffic- Fed Aid	TS-32-004	Shelby St. and East Tabor St. (HSIP) Intersection Improvement (Bid by State) Includes Segment : Shelby St. & Tabor St.	8/1/2014	\$471,291.00	50.0%	\$235,645.50
Total Calculated Expenditures in District 20							\$673,220

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 21 - Benjamin Hunter							
Transportation	Curb/Gutter/ Sidewalks	CW-12-009	Indy Access Curbs, Sidewalks, and Ramps with Related Items in Various Twns Includes Segment : Beechwood Ave & Catherwood Ave Includes Segment : Beechwood Ave & Sheridan Ave Includes Segment : Beechwood Ave --> From 422 S Catherwood Ave to Sheridan Ave Includes Segment : Catherwood Ave --> From Beechwood Ave to 6146 Beechwood A Includes Segment : Ellenberger Pkwy WDR & Walnut St Includes Segment : Sheridan Ave --> From 434 S Sheridan Ave to 418 S Sheridan... Includes Segment : Walnut St --> From 5217 E Walnut St to Ellenberger Pkwy WDR	4/24/2014	\$115,926.00	21.6%	\$25,040.02
Parks	Greenways	PA-14-017	Pennsy Trail Profession Service Agreement for Land Acquisition	3/25/2014	\$204,855.00	100.0%	\$204,855.00
Parks	Facilities	PA-14-026B	Indy Island Pool Heater Replacement	3/21/2014	\$28,178.00	100.0%	\$28,178.00
Parks	Streets-Fed Aid	PA-18-006	Pennsy Trail from Ritter Ave to German Church Road - ROW	7/1/2014	\$2,829,844.00	100.0%	\$2,829,844.00
Parks	Streets-Fed Aid	PA-26-001	Pennsy Trail Ph 2 Ellenberger Park to Arlington Ave. (Bid by State) CN/INS Includes Segment : Pennsy Trail Phase 2 --> From Pleasant Run Pkwy SDR to Arl...	8/15/2014	\$1,529,604.81	50.0%	\$764,802.41
Parks	Sitework	PA-34-001A	The City of Indianapolis World Sports Park, Phase 2A CN/INS Includes Segment : The City of Indianapolis World Sports Park Phase 2	3/15/2014	\$2,370,902.11	100.0%	\$2,370,902.11
Parks	Facilities	PA-35-001	Kitley & Troy Land Purchase (2014)	3/15/2014	\$50,000.00	100.0%	\$50,000.00
Transportation	Streets	RS-14-003	Resurfacing in Marion County - Phase 1 Includes Segment : Washington St --> From Southeastern Ave to Emerson Ave	9/22/2014	\$4,122,325.67	23.0%	\$948,134.90
Transportation	Streets	RS-14-004	Resurfacing in Marion County - Phase 2 Includes Segment : 10th St --> From Payton Ave to Huber St Includes Segment : Arlington Ave --> From Brookville Rd to Washington St Includes Segment : English Ave --> From Arlington Ave to Kitley Ave Includes Segment : English Ave --> From Kitley Ave to Shortridge Rd Includes Segment : English Ave --> From Shortridge Rd to Franklin Rd Includes Segment : Pleasant Run Pkwy NDR --> From Ritter Ave to Arlington Ave Includes Segment : Pleasant Run Pkwy SDR --> From Arlington Ave to Kitley Ave	11/1/2014	\$3,448,331.58	50.0%	\$1,724,165.79
Transportation	Streets	RS-14-005	Resurfacing in Marion County - Phase 3 Includes Segment : Carroll Rd --> From Vandergriff Rd to Prospect St Includes Segment : Kitley Rd --> From Vandergriff Rd to Brookville Rd Includes Segment : Mitthoefer Rd --> From Washington St to 10th St Includes Segment : Prospect St --> From Mitthoefer Rd to Bade Rd Includes Segment : Rawles Ave --> From Post Rd to Mitthoefer Rd Includes Segment : Raymond St --> From 2600' W of Post Rd to Post Rd	10/16/2014	\$2,939,400.00	39.0%	\$1,146,366.00
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : Emerson Ave --> From Raymond St to Prospect St	10/27/2014	\$2,870,576.33	4.0%	\$114,823.05
Transportation	Streets	RS-14-907	Emergency Pot Hole Patching in Center Township	5/28/2014	\$175,482.00	2.0%	\$3,509.64
Transportation	Streets	RS-14-908	Emergency Pot Hole Patching in Warren Township	5/28/2014	\$296,791.25	50.0%	\$148,395.63

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : IPS# 57 [G Julian]: 5435 E Washington St Includes Segment : Raymond Park Middle: 8575 E Raymond St	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60

Total Calculated Expenditures in District 21 \$10,445,490

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 22 - Jason Holliday							
Transportation	Bridges/ Culverts	CL-37-008	High School Road Culvert Rehabilitation (STR. WS4870) (Quote) Includes Segment : High School Rd (4623 S High School Rd)	9/15/2014	\$152,695.60	100.0%	\$152,695.60
Parks	Sitework	PA-37-001	2014 Building Demolition -Carson Park	4/21/2014	\$8,148.00	100.0%	\$8,148.00
Transportation	Streets	RS-14-008	Resurfacing in Marion County - Phase 6 Includes Segment : Lynhurst Dr --> From Raymond St to Washington St	11/15/2014	\$3,307,682.00	4.0%	\$132,307.28
Transportation	Streets	RS-14-009	Resurfacing in Marion County - Phase 7 Includes Segment : Epler Rd --> From Tincher Rd to Mann Rd Includes Segment : Furnas Rd --> From High School Rd to Old Mill Dr Includes Segment : Hayworth Rd --> From 8220 Hayworth Rd to Mooresville Rd Includes Segment : Hayworth Rd --> From 8220 Hayworth Rd to Mooresville Rd Includes Segment : Mann Rd --> From Superior Rd to Chantilly Dr Includes Segment : Mann Rd --> From Sweet River Way to Epler Rd Includes Segment : Mills Rd --> From Mooresville Rd to Mann Rd	10/9/2014	\$3,056,870.00	28.0%	\$855,923.60
Transportation	Streets	RS-14-906	Emergency Pot Hole Contracts in Wayne Township	5/28/2014	\$105,022.50	5.0%	\$5,251.13
Transportation	Streets	RS-14-909	Emergency Pot Hole Patching in Decatur Township	5/27/2014	\$2,125.00	100.0%	\$2,125.00
Transportation	Streets	RS-14-910	Emergency Pot Hole Patching in Perry Township	5/27/2014	\$5,097.54	33.0%	\$1,682.19
Transportation	Streets	ST-44-001	Mills Road & Mann Road Intersection Improvement	9/15/2014	\$482,000.00	100.0%	\$482,000.00
Transportation	Streets	ST-45-007	County Line Road and Morgantown Road Intersection Improvement Includes Segment : County Line Rd & Morgantown Rd	4/7/2014	\$1,024,315.52	100.0%	\$1,024,315.52
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Stephen Decatur Elementary: 3935 Mooresville Rd Includes Segment : Valley Mills Elem, Decatur MS & HS: 5100 S High School Rd	7/1/2014	\$2,161,840.00	3.0%	\$64,855.20
Total Calculated Expenditures in District 22							\$2,729,304

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 23 - Jefferson Shreve							
Transportation	Curb/Gutter/ Sidewalks	CW-13-003	Indy Access Curbs, Sidewalks, and Ramps Indygo Connectivity 2013 Includes Segment : 9319 Madison Ave Includes Segment : Madison Ave --> From Hanna Ave to 3919 Madison Ave	3/1/2014	\$86,729.83	18.9%	\$16,391.94
Transportation	Curb/Gutter/ Sidewalks	CW-14-002	Indy Access Curbs, Sidewalk, and Ramps IndyGo Connectivity Includes Segment : East St --> From 4201 S East St to Mills Ave	9/9/2014	\$95,956.05	5.6%	\$5,373.54
Transportation	Streets	RS-14-009	Resurfacing in Marion County - Phase 7 Includes Segment : Edgewood Ave --> From Bluff Rd to Meridian St Includes Segment : Epler Ave --> From Singleton St to Manker St Includes Segment : National Ave --> From Madison Ave to Shelby St Includes Segment : Thompson Rd --> From East St to Madison Ave Includes Segment : Thompson Rd --> From Madison Ave to State Ave	10/9/2014	\$3,056,870.00	19.0%	\$580,805.30
Transportation	Streets	RS-14-910	Emergency Pot Hole Patching in Perry Township	5/27/2014	\$5,097.54	33.0%	\$1,682.19
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Douglas MacArthur Elementary School: 454 E Stop 11 Rd Includes Segment : Perry Meridian HS & MS: 401 W Meridian School Rd Includes Segment : Southport High School: 971 E Banta Rd	7/1/2014	\$2,161,840.00	6.0%	\$129,710.40
Transportation	Traffic	TS-39-003A	Meridian Traffic Signal System from Hanna to Morris Includes Segment : Meridian St --> From Hanna Ave to Morris St	4/15/2014	\$1,125,485.00	50.0%	\$562,742.50

Total Calculated Expenditures in District 23 \$1,296,706

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 24 - Jack Sandlin							
Transportation	Streets	RS-14-009	Resurfacing in Marion County - Phase 7 Includes Segment : Epler Ave --> From Singleton St to Manker St Includes Segment : Gray Rd --> From 200' S of I-65 to 200' N of I-65 Includes Segment : Stop 10 Rd --> From Linden Dr to Griffith Rd Includes Segment : Thompson Rd --> From East St to Madison Ave Includes Segment : Thompson Rd --> From Madison Ave to State Ave	10/9/2014	\$3,056,870.00	14.0%	\$427,961.80
Transportation	Streets	RS-14-910	Emergency Pot Hole Patching in Perry Township	5/27/2014	\$5,097.54	29.0%	\$1,478.29
Transportation	Streets-Fed Aid	ST-40-009	Edgewood Ave. /Gray Rd./McFarland Intersections (Bid by State), DES,INS, CN Includes Segment : Edgewood Ave/ Gray Rd/ McFarland intersections	4/1/2014	\$1,763,932.39	100.0%	\$1,763,932.39
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Mary Bryan Elementary: 4355 E Stop 11 Rd Includes Segment : Southport Middle/Southport 6th Grade: 5715 S Keystone Ave	7/1/2014	\$2,161,840.00	4.0%	\$86,473.60
Total Calculated Expenditures in District 24							\$2,279,846

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
District 25 - Aaron Freeman							
Transportation	Bridges/ Culverts	BR-47-043	Southport Road over Bunker Creek Includes Segment : Southport Rd over Bunker Creek (4706F)	6/1/2014	\$959,452.46	100.0%	\$959,452.46
Parks	Sitework	PA-14-003	Indpls. Parks Foundation - Wildwood Park	6/16/2014	\$620,971.00	100.0%	\$620,971.00
Parks	Facilities	PA-14-026C	Repair Leaky Roof & Flashing	5/19/2014	\$3,300.00	100.0%	\$3,300.00
Parks	Sitework	PA-41-001	Wildwood Park Parking Lot	4/10/2014	\$630,182.59	100.0%	\$630,182.59
Parks	Building	PA-42-001	Southeastway Park Nature Center (Quote)	8/12/2014	\$31,000.00	100.0%	\$31,000.00
Transportation	Streets	RS-14-005	Resurfacing in Marion County - Phase 3 Includes Segment : Arlington Ave --> From County Line Rd to Southport Rd Includes Segment : Carroll Rd --> From Vandergriff Rd to Prospect St Includes Segment : Carroll Rd --> From Vandergriff Rd to Prospect St Includes Segment : Hunter Rd --> From Troy Ave to Southeastern Ave Includes Segment : Indian Creek Rd S --> From Fairlane Dr W to Acton Rd Includes Segment : Kitley Rd --> From Vandergriff Rd to Brookville Rd Includes Segment : Knapp Rd --> From Maze Rd to 2,800' N of Maze Rd Includes Segment : Marlin Rd --> From Senour Rd to 2,500' E of Senour Rd Includes Segment : Maze Rd --> From 9555 Maze Rd to 100' E of 9555 Maze Rd Includes Segment : Maze Rd --> From 9555 Maze Rd to 100 feet east of 9555 Maz... Includes Segment : Maze Rd --> From Knapp Rd to 500 feet E of Knapp Rd Includes Segment : Maze Rd --> From Knapp Rd to 500' of Knapp Rd Includes Segment : Mc Gregor Rd --> From 500' W of Knapp Rd to Knapp Rd Includes Segment : Northeastern Ave --> From Lloyd St to Vandergriff Rd Includes Segment : Shelbyville Rd --> From South County Line Rd to 8721 Shel... Includes Segment : Shelbyville Rd --> From South County Line to Franklin Rd Includes Segment : Vandergriff Rd --> From Kitley Rd to Carroll Rd Includes Segment : Vandergriff Rd --> From Senour Rd to Carroll Rd	10/16/2014	\$2,939,400.00	59.0%	\$1,734,246.00
Transportation	Streets	RS-14-010	Resurfacing in Marion County - Phase 8 Includes Segment : Emerson Ave --> From Raymond St to Prospect St	10/27/2014	\$2,870,576.33	2.0%	\$57,411.53
Transportation	Streets	RS-14-908	Emergency Pot Hole Patching in Warren Township	5/28/2014	\$296,791.25	5.0%	\$14,839.56
Transportation	Streets	RS-14-911	Emergency Pot Hole Patching in Franklin Township	5/27/2014	\$31,364.40	100.0%	\$31,364.40
Transportation	Traffic- Fed Aid	TS-13-011	School Zone Warning Flashing Beacons 2014 (Bid by State)CN/INS Includes Segment : Arlington Elementary School: 5814 S Arlington Ave	7/1/2014	\$2,161,840.00	1.0%	\$21,618.40

Total Calculated Expenditures in District 25 \$4,104,386

Primary Type	Secondary Type	Project Number	Project Name	Anticipated Start Date	Total Project Cost	Est. % in District	Calculated Expenditure
Systemwide							
Transportation	Studies	BR-25-178C	Marion County Bridge Inspection and Inventory Phase I 2014	1/1/2014	\$1,051,052.00	100.0%	\$1,051,052.00
Transportation	Studies	BR-25-178E	Marion County Minor Structure Inventory Software and Services	5/14/2014	\$93,450.00	100.0%	\$93,450.00
Transportation	Studies	BR-25-179	Pedestrian Bridge Inventory & Inspection	5/15/2014	\$300,000.00	100.0%	\$300,000.00
Transportation	Curb/Gutter/ Sidewalks	CW-14-004	Indy Access Curbs, Sidewalk and Ramps with Related Items (Quote)	7/30/2014	\$179,500.00	100.0%	\$179,500.00
Transportation	Curb/Gutter/ Sidewalks	CW-14-005	Indy Access Ramps with Related Items in Center & Washington Townships	8/29/2014	\$537,750.00	100.0%	\$537,750.00
Transportation	Curb/Gutter/ Sidewalks	CW-14-006	Indy Access Ramps with Related Items in Various TNSPS.	8/30/2014	\$536,064.48	100.0%	\$536,064.48
Transportation	Curb/Gutter/ Sidewalks	CW-14-007	Indy Access Curbs, Sidewalks and Ramps with Related Items (Quote)	9/30/2014	\$180,000.00	100.0%	\$180,000.00
Transportation	Studies	LA-14-002	2014 Tree Removal - Emerald Ash Borer	8/1/2014	\$273,369.40	100.0%	\$273,369.40
Storm	Levees/ Dams	LD-00-019D	FEMA Levee Certification 2014	2/15/2014	\$250,000.00	100.0%	\$250,000.00
Parks	Studies	PA-00-500	Greenway Trails and Parks Data Collection Services	8/13/2014	\$53,000.00	100.0%	\$53,000.00
Parks	Facilities	PA-14-023	Parks Facilities Assessment	9/15/2014	\$100,000.00	100.0%	\$100,000.00
Parks	Facilities	PA-14-026	Parks Capitol Equipment Replacement	10/17/2014	\$33,720.16	100.0%	\$33,720.16
Transportation	Green Infrastructure	PA-14-029	Keep Indianapolis Beautiful 2014	3/15/2014	\$513,000.00	100.0%	\$513,000.00
Parks	Studies	PA-14-030	2015 Indianapolis - Park, Recreation and Open Space Plan	5/22/2014	\$250,000.00	100.0%	\$250,000.00
Transportation	Streets	RS-14-001	2014 Resurfacing Program	7/14/2014	\$3,000,000.00	100.0%	\$3,000,000.00
Transportation	Streets	RS-14-012	Resurfacing in Marion County Phase 10	11/6/2014	\$2,160,000.00	100.0%	\$2,160,000.00
Transportation	Streets	RS-14-013	2014-15 Crack Sealing in Various Townships	11/6/2014		100.0%	
Transportation	Streets	RS-14-900	Emergency Pot Hole Repairs in Pike, Washington, Lawrence and Wayne Twps.	1/17/2014	\$400,831.89	100.0%	\$400,831.89
Transportation	Streets	RS-14-902	Emergency Pothole Repairs in Decatur, Center, Perry, Franklin and Warren Tw	1/17/2014	\$401,141.49	100.0%	\$401,141.49
Storm	Roadside/ Area Drainage	SD-00-045	Miscellaneous County Wide Stormwater Improvements	5/1/2014	\$135,000.00	100.0%	\$135,000.00
Transportation	Streets	ST-14-004	On Call Professional Transportation Design Services	3/1/2014	\$100,000.00	100.0%	\$100,000.00
Storm	Studies	SY-00-095K	USGS Stream Gaging (2015)	10/1/2014	\$215,000.00	100.0%	\$215,000.00
Storm	Studies	SY-00-142K	Stormwater Program Management (2014)	1/1/2014	\$750,000.00	100.0%	\$750,000.00
Transportation	Studies	SY-14-001	Integration of Information Database 2014	1/1/2014	\$1,500,000.00	100.0%	\$1,500,000.00
Transportation	Studies	SY-14-004	On-Call Complete Streets Consulting	2/26/2014	\$50,000.00	100.0%	\$50,000.00
Transportation	Studies	SY-14-005	Evaluate, Optimize Programs, Operations and Workflow in City Government	5/28/2014	\$172,800.00	100.0%	\$172,800.00
Transportation	Studies	SY-14-100	Misc Inventory Placeholder	1/1/2014	\$50,000.00	100.0%	\$50,000.00
Transportation	Studies	SY-14-200	RebuildIndy Program Management 2014	1/1/2014	\$3,000,000.00	100.0%	\$3,000,000.00
Transportation	Traffic	TS-14-004	On Call Professional Traffic Design Services (2014)	11/15/2014	\$200,000.00	100.0%	\$200,000.00
Transportation	Traffic	TS-14-009	2014 Placeholder for local funded traffic projects	1/1/2014	\$100,000.00	100.0%	\$100,000.00

Total Calculated Expenditures in District 27 \$16,585,679

DPW Infrastructure Report to the Council - Preview

Summary of Calculated District Expenditures

Anticipated Project Start Dates Between January 1, 2014 and December 31, 2014



<u>District Number and Councilor</u>	<u>Estimated Expenditures</u>	<u>District Number and Councilor</u>	<u>Estimated Expenditures</u>
<input type="checkbox"/> District 01, Jose M. Evans	\$11,242,146	<input type="checkbox"/> District 14, Marilyn Pfisterer	\$6,477,612
<input type="checkbox"/> District 02, Angela Mansfield	\$1,465,449	<input type="checkbox"/> District 15, Vop Osili	\$6,165,271
<input type="checkbox"/> District 03, Will Gooden	\$5,775,321	<input type="checkbox"/> District 16, Brian Mahern	\$2,911,307
<input type="checkbox"/> District 04, Christine Scales	\$3,037,593	<input type="checkbox"/> District 17, Mary Moriarty Adams	\$5,428,874
<input type="checkbox"/> District 05, Virginia J. Alig Cain	\$2,468,069	<input type="checkbox"/> District 18, Vernon Brown	\$7,559,743
<input type="checkbox"/> District 06, Janice McHenry	\$1,498,211	<input type="checkbox"/> District 19, Jeff Miller	\$4,102,899
<input type="checkbox"/> District 07, Maggie Lewis	\$8,508,464	<input type="checkbox"/> District 20, Frank Mascari	\$673,220
<input type="checkbox"/> District 08, Monroe Gray, Jr.	\$4,534,671	<input type="checkbox"/> District 21, Benjamin Hunter	\$10,445,490
<input type="checkbox"/> District 09, Joseph Simpson	\$4,306,275	<input type="checkbox"/> District 22, Jason Holliday	\$2,729,304
<input type="checkbox"/> District 10, William C. Oliver	\$1,773,475	<input type="checkbox"/> District 23, Jefferson Shreve	\$1,296,706
<input type="checkbox"/> District 11, Steve Talley	\$4,703,674	<input type="checkbox"/> District 24, Jack Sandlin	\$2,279,846
<input type="checkbox"/> District 12, Michael J. McQuillen	\$1,129,587	<input type="checkbox"/> District 25, Aaron Freeman	\$4,104,386
<input type="checkbox"/> District 13, Robert Lutz	\$497,050	<input type="checkbox"/> District 27, Systemwide	\$16,585,679

Total Estimated Expenditures : \$ 121,700,320